Georgia Power's Simple Solar Program
PSC Report - Q2 2023
Final - Public Disclosure

Georgia Power's Simple Solar Program

Q2 2023

SUMMARY

Final - Public Disclosure

		Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
	Total Participants		1,867	1,736	1,813	1,776	1,800	1,729							
	Total kWh	**129,776,548**	9,087,844	7,798,440	8,632,245	6,356,230	5,635,568	5,973,546	-	-	-	-	-	-	**43,483,873**
	Total Revenues	**$ 863,565.01**	$ 68,232.23	$ 58,752.19	$ 57,114.67	$ 48,598.53	$ 45,122.83	$ 49,346.17	$ -	$ -	$ -	$ -	$ -	$ -	**$ 327,166.62**
	Total REC Expense	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	$ -	$ -	$ -	**REDACTED**
	Total Program Expenses	**$ 217,270.58**	$ 9,181.78	$ 6,023.88	$ 18,842.34	$ 21,031.76	$ 12,457.87	$ 16,315.98	$ -	$ -	$ -	$ -	$ -	$ -	**$ 83,853.61**
	TOTAL PROGRAM IMPACT	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**REDACTED**
Counts	**COUNTS**														
	50% participants	**565**	**563**	**532**	**548**	**547**	**553**	**522**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Residential	561	559	529	544	544	549	518							
	Commercial	4	4	3	4	3	4	4							
	Industrial	0	-												
	100% participants	**1303**	**1,291**	**1,192**	**1,252**	**1,219**	**1,238**	**1,198**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Residential	1251	1,242	1,145	1,203	1,170	1,187	1,138							
	Commercial	51	48	47	48	48	50	59							
	Industrial	1	1		1	1	1	1							
	Standard Total	**1868**	**1,854**	**1,724**	**1,800**	**1,766**	**1,791**	**1,720**							
	Special Event Total	**0**	-	-	-	-	-	-							
	Large Volume Total	**13**	**13**	**12**	**13**	**10**	**9**	**9**							
	TOTAL PARTICIPANTS	**1881**	**1,867**	**1,736**	**1,813**	**1,776**	**1,800**	**1,729**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
kWh	**KWH**														
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,809**	**1,609,544**	**1,947,522**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	50% participants	**3,785,397**	351,783	278,871	253,360	239,177	246,983	288,162							
	100% participants	**19,407,614**	1,728,506	1,446,799	1,371,330	1,302,632	1,362,561	1,659,360							
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,009**	**1,609,544**	**1,947,522**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Residential	**18,434,821**	1,702,688	1,352,297	1,229,149	1,151,534	1,187,059	1,411,350							
	Commercial	**4,638,910**	367,521	373,373	386,581	380,035	411,125	522,812							
	Industrial	**119,280**	10,080		8,960	9,440	11,360	13,360							
	Standard Total	**23,193,011**	**2,080,289**	**1,725,670**	**1,624,690**	**1,541,809**	**1,609,544**	**1,947,522**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Special Event Total	-	-												
	Large Volume Total	**106,583,537**	**7,007,555**	**6,072,770**	**7,007,555**	**4,814,421**	**4,026,024**	**4,026,024**							
	TOTAL KWH	**129,776,548**	**9,087,844**	**7,798,440**	**8,632,245**	**6,356,230**	**5,635,568**	**5,973,546**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Revenues	**REVENUES**														
	50% participants	**$ 37,982.30**	**$ 4,397.58**	**$ 3,486.61**	**$ 3,167.70**	**$ 2,990.34**	**$ 3,087.90**	**$ 3,595.68**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,725.81**
	Residential	**$ 36,405.65**	$ 4,198.07	$ 3,323.68	$ 3,000.16	$ 2,867.86	$ 2,950.20	$ 3,455.80							**$ 19,795.77**
	Commercial	**$ 1,576.65**	$ 199.51	$162.93	$ 167.54	$ 122.48	$ 137.70	$ 139.88							**$ 930.04**
	Industrial	**$ -**	$ -												**$ -**
	100% participants	**$ 194,596.97**	**$ 21,606.81**	**$ 18,086.31**	**$ 17,143.06**	**$ 16,284.41**	**$ 17,027.77**	**$ 20,743.33**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 110,891.69**
	Residential	**$ 148,409.45**	$ 17,086.25	$ 13,582.06	$ 12,366.28	$ 11,528.39	$ 11,884.41	$ 14,181.00							**$ 80,628.39**
	Commercial	**$ 44,994.72**	$ 4,394.56	$ 4,504.25	$ 4,664.78	$ 4,638.02	$ 5,001.36	$ 6,395.33							**$ 29,598.30**
	Industrial	**$ 1,192.80**	$ 126.00		$ 112.00	$ 118.00	$ 142.00	$ 167.00							**$ 665.00**
	Standard Total	**$ 232,579.27**	**$ 26,004.39**	**$ 21,572.92**	**$ 20,310.76**	**$ 19,274.75**	**$ 20,115.67**	**$ 24,339.01**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 131,617.50**
	Special Event Total	**$ -**	**$ -**												**$ -**
	Large Volume Total	**$ 630,985.74**	**$ 42,227.84**	**$ 37,179.27**	**$ 36,803.91**	**$ 29,323.78**	**$ 25,007.16**	**$ 25,007.16**							**$ 195,549.12**
	TOTAL REVENUES	**$ 863,565.01**	**$ 68,232.23**	**$ 58,752.19**	**$ 57,114.67**	**$ 48,598.53**	**$ 45,122.83**	**$ 49,346.17**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		**$ 327,166.62**

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EXPENSES

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		Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
	Total Revenues	**$ 863,565.01**	$ 68,232.23	$ 58,752.19	$ 57,114.67	$ 48,598.53	$ 45,122.83	$ 49,346.17	$ -	$ -	$ -	$ -	$ -	$ -	**$ 327,166.62**
	Total REC Expense	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	$ -	$ -	$ -	**REDACTED**
	Total Program Expenses	**$ 217,270.58**	$ 9,181.78	$ 6,023.88	$ 18,842.34	$ 21,031.76	$ 12,457.87	$ 16,315.98	$ -	$ -	$ -	$ -	$ -	$ -	**$ 34,048.00**
	Total Program Impact	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**REDACTED**
	Marketing	**$ 16,044.35**			$ -			$ -							**$ -**
	Labor	**$ 200,962.29**	8496.45	$ 5,353.52	$ 18,050.77	$ 20,797.79	$ 12,123.29	$ 16,044.28							**$ 80,866.10**
	Other	**$ 263.94**	$ 685.33	$ 670.36	$ 791.57	$ 233.97	$ 334.58	$ 271.70							**$ 2,987.51**
	TOTAL PROGRAM EXPENSES	**$ 217,270.58**	**$ 9,181.78**	**$ 6,023.88**	**$ 18,842.34**	**$ 21,031.76**	**$ 12,457.87**	**$ 16,315.98**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 83,853.61**
REC Expense	**REC EXPENSE**														
	Standard Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**REDACTED**
	50% participants	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	$ -	$ -	$ -	**REDACTED**
	100% participants	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	$ -	$ -	$ -	**REDACTED**
	Standard Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**REDACTED**
	Residential	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	$ -	$ -	$ -	**REDACTED**
	Commercial	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	$ -	$ -	$ -	**REDACTED**
	Industrial	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	$ -	$ -	$ -	$ -	$ -	$ -	**REDACTED**
	Basic Plan Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**REDACTED**
	Special Event Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**REDACTED**
	Large Volume Total	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**REDACTED**
	TOTAL REC EXPENSE	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**REDACTED**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**REDACTED**

****Based upon a recent review of accounting data, the Company anticipates providing an update to first quarter labor costs in its next report**

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REC Inventory

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	Prior Year Ending	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
REC Inventory														
REC Inventory														**TOTAL PURCHASED**
REC Purchases (kWhs)														-
REC Purchase Price (MWh)	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							REDACTED
Weighted Monthly REC Price	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED							REDACTED
RECs in inventory (kWhs)	**74,252,728**	64,332,041	55,244,197	46,837,252	38,205,007	31,848,777	26,213,209							
RECs retired (kWhs)	**9,920,687**	9,087,844	8,406,945	8,632,245	6,356,230	5,635,568	5,973,546							**44,092,378**
RECs remaining (kWhs)	**64,332,041**	**55,244,197**	**46,837,252**	**38,205,007**	**31,848,777**	**26,213,209**	**20,239,663**							